

Commissioners Court Workshop – April 8, 2019

NOTICE OF A MEETING OF THE COMMISSIONERS COURT
OF CALDWELL COUNTY, TEXAS



Notice is hereby given that an open meeting of the Caldwell County Commissioners Court will be held on the 8th day of April, 2019 immediately following the adjournment of the first regularly scheduled Workshop meeting or at 1:00 PM, whichever occurs first, in the 2nd Floor Courtroom, Caldwell County Courthouse located at 110 S. Main Street, Lockhart, Texas at which time the following subjects will be discussed, considered, passed or adopted, to wit:

Call Meeting to Order.

Invocation. Lockhart Ministerial Alliance

Pledge of Allegiance to the Flags. (Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible).

Announcements. Items or comments from Court members.

Citizens' Comments. At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day).

1. **WORKSHOP:** To provide an orientation to Commissioners Court pertaining to the National Incident-Based Reporting System (NIBRS) Grant. Cost: TBD; Speaker: Dennis Engelke/ Sean Zion/ Mark Hinnenkamp; Backup: 3

2. **Adjournment.**

As authorized by Chapter 551 of the Texas Government Code, the Commissioners Court of Caldwell County, Texas reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above. The Court may adjourn for matters that may relate to Texas Government Code Section 551.071(1) (Consultation with Attorney about pending or contemplated litigation or settlement offers); Texas Government Code Section 551.071(2) (Consultation with Attorney when the attorney's obligations under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas conflicts with Chapter 551 of the Texas Government Code); Texas Government Code Section 551.072 (Deliberations about Real Property); Texas Government Code Section 551.073 (Deliberations about Gifts and Donations); Texas Government Code Section 551.074 (Personnel Matters); Texas Government Code Section 551.0745 (Deliberations about a County Advisory Body); Texas Government Code Section 551.076 (Deliberations about Security Devices); and Texas Government Code Section 551.087 (Economic Development Negotiations). In the event that the Court adjourns into Executive Session, the Court will announce under what section of the Texas Government Code the Commissioners Court is using as its authority to enter into an Executive Session. The meeting facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the County Judge's office at 512-398-1808 for further information. www.co.caldwell.tx.us

Filed this 4th day of April 2019
2:45 P.M.
TERESA RODRIGUEZ
COUNTY CLERK, CALDWELL COUNTY, TEXAS
By Katrena Royna Deputy



Quoted By: Mark Northcutt
 Quote Expiration: 8/20/2019
 Quote Name: Caldwell County- IPS
 Quote Number: 2019-67594
 Quote Description:

Sales Quotation For
 Sean Zion
 Caldwell County
 110 S Main St
 Lockhart, TX 78644-2701
 Phone: 5123981801

Tyler Software and Related Services

Description	License	Impl Hours	Impl Cost	Data Conversion	Module Total	Maintenance
Incode Public Safety Suite						
CAD (1 dispatcher seat included)	\$13,200	24	\$3,000	\$0	\$16,200	\$3,300
Dispatcher (additional seats)	\$2,475	0	\$0	\$0	\$2,475	\$619
E-911 (1 seat included)	\$4,950	8	\$1,000	\$0	\$5,950	\$1,238
E-911 Client (additional seats)	\$550	0	\$0	\$0	\$550	\$138
NCIC Server Interface (1 seat included)	\$6,600	10	\$1,250	\$0	\$7,850	\$1,650
NCIC Client Interface (additional seats)	\$825	10	\$1,250	\$0	\$2,075	\$206
Base RMS	\$17,600	40	\$5,000	\$0	\$22,600	\$4,400
Personnel (Training, Evaluation, Certification)	\$2,750	8	\$1,000	\$0	\$3,750	\$688
Jail Intake and Booking Module	\$4,950	16	\$2,000	\$0	\$6,950	\$1,238
Property Room	\$4,400	4	\$500	\$0	\$4,900	\$1,100
System Administration Training	\$0	8	\$1,000	\$0	\$1,000	\$0
One Search	\$0	0	\$0	\$0	\$0	\$0
<i>Sub-Total:</i>	<i>\$58,300</i>		<i>\$16,000</i>	<i>\$0</i>	<i>\$74,300</i>	<i>\$14,577</i>
<i>Less Discount:</i>	<i>\$8,306</i>					
TOTAL:	\$49,994	128	\$16,000	\$0	\$65,994	\$14,577

Other Services

Description	Quantity	Unit Price	Extended Price	Maintenance
Project Management	1	\$2,500	\$2,500	\$0
TOTAL:			\$2,500	\$0

3rd Party Hardware, Software and Services

Description	Quantity	Unit Price	Unit Discount	Total Price	Maintenance	Maintenance Discount	Total Maintenance
Zebra GK420T Label Printer	1	\$600	\$0	\$600	\$120	\$0	\$120
Symbol LS2208 Bar Code Scanner w/ intellistand NEW	1	\$350	\$0	\$350	\$70	\$0	\$70
2 Year SSL Security Certificate	1	\$200	\$0	\$200	\$0	\$0	\$0

Dell PowerEdge R440 1U Rack Mount (max 8 hard drives) Intel Xeon Silver 4110, 8 core, 16 thread, 2.10 GHz 11M Cache, Turbo, 9.6GT/s QPI, 85W 32 GB 2666mhz 2 - 400GB SSD SATA Mix Use 6Gbps 512n 2.5" Hot-Plug HDD (RAID1- 400GB Usable capacity) 3 -	1	\$8,100	\$0	\$8,100	\$0	\$0	\$0
Change to T440 Tower Chassis (no Ready Rails)(max 16 hard drives)	1	\$0	\$0	\$0	\$0	\$0	\$0
Dell RD1000 USB Backup Drive 1TB Native w/ 8 cartridges 3yr ProSupport	1	\$2,775	\$0	\$2,775	\$0	\$0	\$0
Backup Exec Server Agent for Applications and Databases (SQL/Exchange)(2K0910)	1	\$725	\$0	\$725	\$0	\$0	\$0
Dell 20" E2016H wide screen monitor for any server	1	\$100	\$0	\$100	\$0	\$0	\$0
Microsoft SQL Server 2017 RUNTIME	1	\$499	\$0	\$499	\$0	\$0	\$0
Microsoft SQL 2017 RUNTIME CAL	20	\$105	\$0	\$2,100	\$0	\$0	\$0
TOTAL:				\$15,449			\$190

Summary	One Time Fees	Recurring Fees
Total Tyler Software	\$49,994	\$14,577
Total Tyler Services	\$18,500	\$0
Total Third Party Hardware, Software and Services	\$15,449	\$190
Summary Total	\$83,943	\$14,767
Estimated Travel Expenses	\$6,640	

Subject to Approval

Comments

- NCIC (1 seat included) - Requires connection to the state and may require CAD. Available to run queries only and available for both Mobile and desktop RMS.
- NCIC Client (additional seats) does not include the CJIS Addendum.
- Base RMS includes Offense/Incidents w/ Supplements, Arrests, Warrants, UCR/NIBRS Reporting, Traffic/Parking Citations, Accidents with EZ Street Draw Interface, Field Interview, Racial Profiling Collection/Reporting, Media Narratives, Calls for Service, Intel, Bicycle Registration, Pet Registration, Watches, Radio Message, Impounds Intelligence, Mail Merge, Use of Force, Dashboard, Tyler to Tyler interfaces, 1-Search (local and Peer to Peer) and Proximity Restrictions.
- Travel Expenses are billed as incurred based on Federal IRS per diem standards.